

CERTIFICATE

2019

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of

Township 12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	2				
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	19,420	7,444	1.181
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Fire Fund		7	74,100	50,737	1.234
Non-Budgeted Funds		8			
Special Machinery					
Totals	xxxxxx		93,520	58,181	1.415
Budget Summary	9				
Neighborhood Revitalization Rebate	10				
			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: Oct 17 2018

Sherry Kruse
County Clerk

John M. Hodykinson
Gary Barker

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Summary

Township 12

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 57,758
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 57,758

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 819,201	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 639,555	
5b. Personal property 2017	- 726,555	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ 12,490	
7. Total valuation adjustment (sum of 4, 5c, 6)	831,691	
8. Total estimated valuation July 1, 2018	41,804,252	
9. Total valuation less valuation adjustment (8 minus 7)	40,972,561	
10. Factor for increase (7 divided by 9)	0.02030	
11. Amount of increase (10 times 3)	+ \$ 1,172	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 58,930	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	58,930	
15. Consumer Price Index for all urban consumers for calendar year 2017	0	
16. Consumer Price Index adjustment (3 times 15)	\$ 0	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 58,930	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Township 12
Pratt County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Fire Fund	57,758	2,464	30	138	215	8
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	57,758	2,464	30	138	215	8

County Treas Motor Vehicle Estimate 2,464

County Treas Recreational Vehicle Estimate 30

County Treas 16/20M Vehicle Estimate 138

County Treas Commercial Vehicle Tax Estimate 215

County Treas Watercraft Tax Estimate 8

MVT Factor 0.04266

RVT Factor 0.00052

16/20M Factor 0.00239

Comm Veh Factor 0.00372

Watercraft Factor 0.00014

Township 12

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
General	Township Hall	3,000	3,000	3,000	80-115
Fire Fund	Special Fire Protection	9,000	12,400	10,000	80-1558
	Total	12,000	15,400	13,000	
	Adjustments*				
	Adjusted Totals	12,000	15,400	13,000	

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
1999 Freightliner	10/11/16	36	2.70	132,700	0	0	0
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Township 12

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	27,881	22,960	7,765
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	9,853	3,925	4,344
Interest on Idle Funds	5		
Neighborhood Revitalization Rebate			-133
Miscellaneous	140		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,998	3,925	4,211
Resources Available:	37,879	26,885	11,976
Expenditures:			
Publishing	171	500	500
Utilities	3,420	5,500	5,500
Buildings Maintenance	1,910	1,200	1,200
Insurance	4,498	7,000	7,000
Trustee Fees	720	720	720
Cairo Cemetery	1,200	1,200	1,500
Transfer to Township Hall	3,000	3,000	3,000
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,919	19,120	19,420
Unencumbered Cash Balance Dec 31	22,960	7,765	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	18,120	19,120	19,420
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			19,420
Tax Required			7,444
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			7,444

CPA Summary

Township 12

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Fund	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	22,790	19,656	11,414
Receipts:			
Ad Valorem Tax	52,398	57,758	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			2,464
Recreational Vehicle Tax			30
16/20 M Vehicle Tax			138
Commercial Vehicle Tax			215
Watercraft Tax			8
Forest Service Grant	2,564		
Pratt Energy LLC PILOT	5,000	5,000	5,000
NextEra PILOT	94,969		
NextEra PILOT for repairs	5,000	5,000	5,000
Interest on Idle Funds	8		
Neighborhood Revitalization Rebate			-906
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	159,939	67,758	11,949
Resources Available:	182,729	87,414	23,363
Expenditures:			
Salaries and Wages	17,197	28,000	28,000
Utilities KGS	2,088	5,000	5,000
Telephone	1,176	800	1,300
Supplies	2,361	3,000	3,000
Fuel	844	3,500	3,500
Repairs	16,150	10,000	10,000
Equipment	108,858	10,000	10,000
Pest Control	1,028	300	300
Insurance	4,371	3,000	3,000
Transfer to Special Equipment Fund	9,000	12,400	10,000
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	163,073	76,000	74,100
Unencumbered Cash Balance Dec 31	19,656	11,414	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	171,950	76,000	74,100
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			74,100
Tax Required			50,737
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			50,737

(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Special Fire Protection		Township Hall Fund		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	86,625	Cash Balance Jan 1	21,044	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
PILOT	10,000	Transfers	3,000						
Interest	13	Interest	10						
Transfers	9,000								
Total Receipts	19,013	Total Receipts	3,010	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	105,638	Resources Available:	24,054	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
1999 Freightliner Leas	89,899								
Total Expenditures	89,899	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	15,739	Cash Balance Dec 31	24,054	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
									89,899
									39,793
									39,793

**

**

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Township 12
Pratt County

will meet on August 20, 2018 at 7:30 pm at Township 12 Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Township 12 Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	14,919		19,120		19,420	7,444	0.178
Debt Service							
Library							
Road							
Fire Fund	163,073	1.451	76,000	1.392	74,100	50,737	1.214
Non-Budgeted Funds	89,899						
Special Machinery							
Totals	267,891	1.451	95,120	1.392	93,520	58,181	1.392
Less: Transfers	12,000		15,400		13,000		
Net Expenditure	255,891		79,720		80,520		
Total Tax Levied	56,799		57,758		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	39,130,943		41,483,623		41,804,252		
Outstanding Indebtedness, Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jill Hodgkinson
Township 12 Treasurer

Township 12

2019

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	7,311	0.175	133
Debt Service			0
Library			0
Road			0
Fire Fund	49,831	1.192	906
0			0
0			0
0			0
0			0
0			0
TOTAL	57,142	1.367	1,039

2018 July 1 Valuation: 41,804,252

Valuation Factor: 41,804.252

Neighborhood Revitalization Subj to Rebate: 760,378

Neighborhood Revitalization factor: 760.378

**This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

How to Compute the Value of One Mill, and the Impact of Tax Dollars and Assessed Val Rates

To Compute the Value of One Mill

Example #1 and Formula

This example allows you to compute a mill rate. Simply input in the green area the total asse for your municipality.

Formula:

Assessed valuation = X
 $X / 1000 = \text{value of one mill}$

Computation of Example: \$312,000,000 (assessed valuation) / 1000 = \$312,000 (value of

In this example, one mill for the municipality will generate \$312,000 in taxes.

Input the assessed valuation: = \$3,120,000
 $\$3,120,000 / 1000 = \$3,120.00$

Formula:

\$3,120,000 (assessed valuation) / 1000 = \$3,120.00 (value of one r

To Determine a Mill Rate Increase

Example #2 and Formula

Example #2 allows you to compute the impact on mill rate by a specific dollar amount of pro example might be useful at a budget hearing when the governing body is making small adjus or more property tax funds and would like to know the impact of those changes on the total i with the first example, input the municipality's total assessed valuation in the first green box second green box input the amount of property tax dollars under consideration.

Computation of Example:

The **first step** is to determine the value of one mill:

$\$3,120,000 / 1000 = \$3,120.00$

In the **next step**, we will determine the increase:

LEGAL PUBLICATION

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General	14,919		19,120		19,420	7,444	0.178
Debt Service							
Library							
Road							
Fire Fund	163,073	1.451	76,000	1.392	74,100	50,737	1.214
Non-Budgeted Funds	89,899						
Special Machinery							
Totals	267,891	1.451	95,120	1.392	93,520	58,181	1.392
Less: Transfers	12,000		15,400		0		
Net Expenditure	255,891		79,720		93,520		
Total Tax Levied	56,799		57,758		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	39,130,943		41,483,623		41,804,252		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jill Hodgkinson
Township 12 Treasurer

Published in the Pratt Tribune Sat., Aug. 4, 2018.